



2022 PARISH STEWARDSHIP REPORT ST. JAMES THE GREAT AND ST. ANNE'S MISSION Fr. Collins Okafor, SMMM

MESSAGE FROM OUR PASTOR

Thank you, most beloved parishioners, for all your acts of generosity to our parish.

You now know as I do that our church is a parish that survives by the two arms of collection and donation and with both, we are marching on in our parish journey.

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TRANSFORMING OUR LIVES; BUILDING OUR CHURCH

For the fact that your generosity is building up and transforming our parish, "He who supplies seed to the Sower and bread for food will supply and multiply your resources and increase the harvest of your righteousness." (2 Cor 9:10)

PARISH LIFE - YEAR IN REVIEW

We are encouraged to come fully back to our catholic sacramental life; baptisms, confirmation, Eucharist and first-Eucharists of our children and young adults. Weddings and discernment to the service of the church and humanity. Visiting the sick and outreaching to families, friends, and neighbours. The availability of the priest is assured. The Bishop will be with us come July 1st, mark your calendars please.

PARISH PASTORAL PLANNING - UPDATE

There will be a review of our parish projects we were unable to continue due to the COVID-19 pandemic and come back to our parish journey as before the pandemic.

PLEASE CONSIDER PLANNED GIVING OPTIONS

Preauthorized Offering Plan (POP)

Regular Planned Giving annual increase in offertory based on Consumer Price Index (CPI)

Donations through canadahelps.org

Bequests through your last will and testament

Securities – Stocks, Bonds, Mutual Funds, GICs

Life Insurance

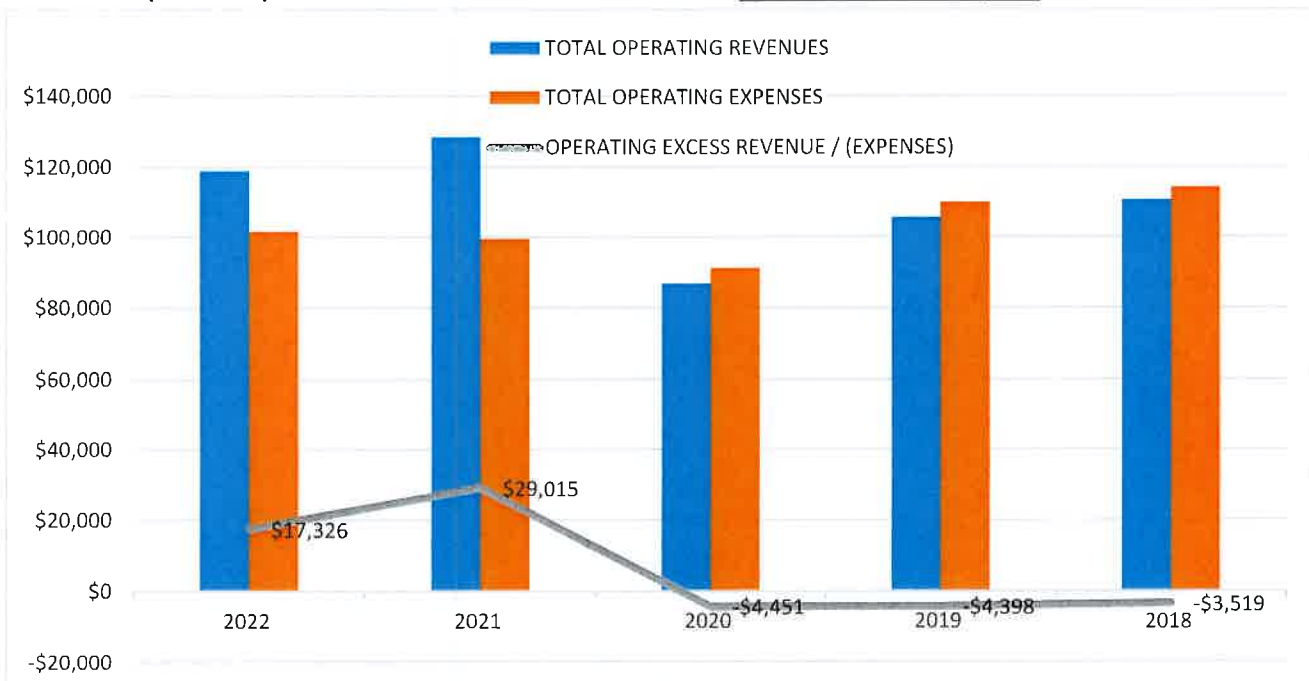
SAINT JAMES THE GREAT PARISH, MACTIER
including Mission churches as applicable

SUMMARY STATEMENT OF REVENUE AND EXPENSES, NO CAPITAL IN GRAPH

For the twelve months ending December 31, 2022

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
<i>Bank Balances</i>	135,650	140,322	115,635	134,607	132,560
<i>Term Deposit Investments</i>	155,300	152,533	148,322	142,986	137,648
OPERATING REVENUES					
Offertory	60,855	60,958	48,889	80,898	84,319
Special Collections-offset in exp.	2,925	2,560	1,707	6,858	4,025
Bequests/Estates	0	0	0	0	0
General Donations	32,432	41,014	9,354	3,185	5,329
CRA CEWS Reimbursement on wages		10,743	15,096	0	0
Other Revenue	22,904	13,320	11,936	14,899	17,172
TOTAL OPERATING REVENUES	\$119,117	\$128,596	\$86,981	\$105,840	\$110,845
OPERATING EXPENSES					
Wages, Benefits, Formation/Education	44,428	43,279	41,175	43,546	25,613
Overhead (Office, Utilities, Insur, M&R)	45,483	38,839	32,420	46,661	63,002
Charity Special Collections	1,894	1,555	1,276	4,873	2,441
Diocesan Levy	6,890	11,622	11,977	10,141	17,430
Priest Benefit Fund Levy	3,096	4,285	4,585	5,017	5,878
TOTAL OPERATING EXPENSES	101,791	99,580	91,433	110,238	114,364
OPERATING EXCESS REVENUE / (EXPENSES)	\$17,326	\$29,015	-\$4,451	-\$4,398	-\$3,519
Capital Donations					
	0	0	10,750	0	0
Capital Expenses					
	8,955	0	9,875	0	1,408
Capital Excess revenue / (expenses)	-\$8,955	\$0	\$875	\$0	-\$1,408
NET OPERATING & CAPITAL	\$8,371	\$29,015	-\$3,576	-\$4,398	-\$4,927

***NOTE: Graph is comprised from OPERATING RESULTS ONLY, does NOT include capital.**



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including Mission churches as applicable

SUMMARY STATEMENT OF REVENUE AND EXPENSES, GRAPH INCLUDES CAPITAL

For the twelve months ending December 31, 2022

REVENUES	2022	2021	2020	2019	2018
Offertory	60,855	60,958	48,889	80,898	84,319
Special Collections-offset in exp.	2,925	2,560	1,707	6,858	4,025
Bequests/Estates	0	0	0	0	0
Donations					
General or Operating	32,432	41,014	9,354	3,185	5,329
<i>Capital</i>	<i>0</i>	<i>0</i>	<i>10,750</i>	<i>0</i>	<i>0</i>
Other Revenue	22,904	24,063	11,936	14,899	17,172
TOTAL REVENUES	\$119,117	\$128,596	\$82,636	\$105,840	\$110,845
EXPENSES					
Wages, Benefits, Formation/Education	44,428	43,279	41,175	43,546	25,613
Overhead (Office, Utilities, Insur, M&R)	45,483	38,839	32,420	46,661	63,002
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Priest Benefit Fund Levy	3,096	4,285	4,585	5,017	5,878
<i>Capital Expenses</i>	<i>8,955</i>	<i>0</i>	<i>9,875</i>	<i>0</i>	<i>1,408</i>
TOTAL EXPENSES	110,746	99,580	101,307	110,238	115,772
EXCESS REVENUE / (EXPENSES)	\$8,371	\$29,015	-\$18,672	-\$4,398	-\$4,927

***Parish Capital expenditures details for last fiscal year:**

Exterior cleaning/painting of St. Anne's Church **\$8,955**

*NOTE: Graph INCLUDES operating and capital income and expenses.

